

Charges payable by SPDs to KSPDCL for each block of 50MW

Rs in Lakhs					
Block nos allotted to KREDL (Each of 50MW block)	capacity of the Block in MW	One time upfront charges per block (@ Rs. 29.025 lakhs/MW) before signing of ISA	Local Area Development fund @ Rs. 5 lakhs/MW in 5 equal installments after COD	Non refundable facilitation fee @ Rs. 1 lakh/MW before signing of ISA	Compensation towards yielding borewells drip, trees etc
1	50	1451.25	250	50	Shall be payable by SPD on actual basis in proportion to allocated capacity upon intimation by KSPDCL
2	50	1451.25	250	50	
3	50	1451.25	250	50	
4	50	1451.25	250	50	
5	50	1451.25	250	50	
6	50	1451.25	250	50	
7	50	1451.25	250	50	
8	50	1451.25	250	50	
9	50	1451.25	250	50	
10	50	1451.25	250	50	
11	50	1451.25	250	50	
12	50	1451.25	250	50	
13	50	1451.25	250	50	
14	50	1451.25	250	50	
15	50	1451.25	250	50	
16	50	1451.25	250	50	
17	50	1451.25	250	50	
18	50	1451.25	250	50	
19	50	1451.25	250	50	
20	50	1451.25	250	50	
21	50	1451.25	250	50	
22	50	1451.25	250	50	
39	50	1451.25	250	50	
40	50	1451.25	250	50	

NOTE: Above charges payable to KSPDCL by SPDs are exclusive of GST and other applicable taxes. However, GST and other applicable taxes from time to time shall be payable by SPDs in addition to above charges.

ANNUAL LAND LEASE RENT AND O&M CHARGES PAYABLE BY SPDS FOR EACH BLOCK OF 50MW TO KSPDCL

Financial Year	Annual Lease Rent in INR per 50 MW block payable before signing of LSLA	Annual O&M charges per 50MW block (@ Rs. 2.65 lakhs/MW) escalated @ 5% every year payable after COD
2015-16	8153750	0
2016-17	8153750	0
2017-18	8561438	0
2018-19	8561438	13250000
2019-20	8969125	13912500
2020-21	8969125	14608125
2021-22	9376813	15338531
2022-23	9376813	16105458
2023-24	9784500	16910731
2024-25	9784500	17756267
2025-26	10192188	18644081
2026-27	10192188	19576285
2027-28	10599875	20555099
2028-29	10599875	21582854
2029-30	11007563	22661996
2030-31	11007563	23795096
2031-32	11415250	24984851
2032-33	11415250	26234094
2033-34	11822938	27545798
2034-35	11822938	28923088
2035-36	12230625	30369243
2036-37	12230625	31887705
2037-38	12638313	33482090
2038-39	12638313	35156195

Financial Year	Annual Lease Rent in INR per 50 MW block payable before signing of LSLA	Annual O&M charges per 50MW block (@ Rs. 2.65 lakhs/MW) escalated @ 5% every year payable after COD
2039-40	13046000	36914004
2040-41	13046000	38759705
2041-42	13453688	40697690
2042-43	13453688	42732574

Note:

- Annual Land Lease Rent:** Rs.1,63,075/MW(with 5% escalation once in every 2 years): (5 Acres per MW will be allotted to SPD). Shall be payable by the SPD from the date of Principal Lease Agreement entered into between KSPDCL & Land owners. The SPDs shall have to reimburse KSPDCL, the annual lease rent for the years 2015-16, 2016-17 and 2017-18 (i.e. upto date of Land Sub Lease Agreement) along with interest at SBI PLR. The annual land lease rent is variable based on the actual extent of land allocated to the SPD.
- Above charges payable to KSPDCL by SPDs are exclusive of GST and other applicable taxes. However, GST and other applicable taxes from time to time shall be payable by SPDs in addition to above charges.
- The annual O&M charges for the year 2018-19 shall be on pro-rata basis.